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Additional segment information Traffic

(pro forma, not audited)

Profit and Loss Accounts

	Passenger Traffic* 2000 CHF m	Freight 2000 CHF m	Traffic total 2000 CHF m
Operating income			
Traffic income	1 684.7	1 097.9	2 782.6
Grants	545.7	20.6	566.3
Sundry earnings with third parties	246.2	77.6	323.8
Revenue from cross-charging	201.0	97.3	298.3
Total operating income	2 677.6	1 293.4	3 971.0
Operating expenses			
Personnel, materials and other expenses	-1 527.2	-787.1	-2 314.3
Depreciations and non-capitalisable investments	-266.2	-47.9	-314.1
Rolling stock maintenance restructuring	-41.3	-14.7	-56.0
Expense from cross-charging	-676.8	-462.8	-1 139.6
Attribution of overhead charges	-11.8	-5.8	-17.6
Total operating expenses	-2 523.3	-1 318.3	-3 841.6
Operating result	154.4	-25.0	129.4
Net proceeds from sale of assets	10.2	1.2	11.4
Extraordinary income	1.5	-3.0	-1.5
Reallocation for central divisions	16.9	0.5	17.4
EBIT	183.0	-26.3	156.7
Financial income	-101.0	-23.2	-124.2
Reallocation for central divisions	-19.0	-9.3	-28.3
Profit before tax	63.0	-58.8	4.2
Taxes	0.0	0.0	0.0
Annual profit	63.0	-58.8	4.2

* incl. Business Field Brünig