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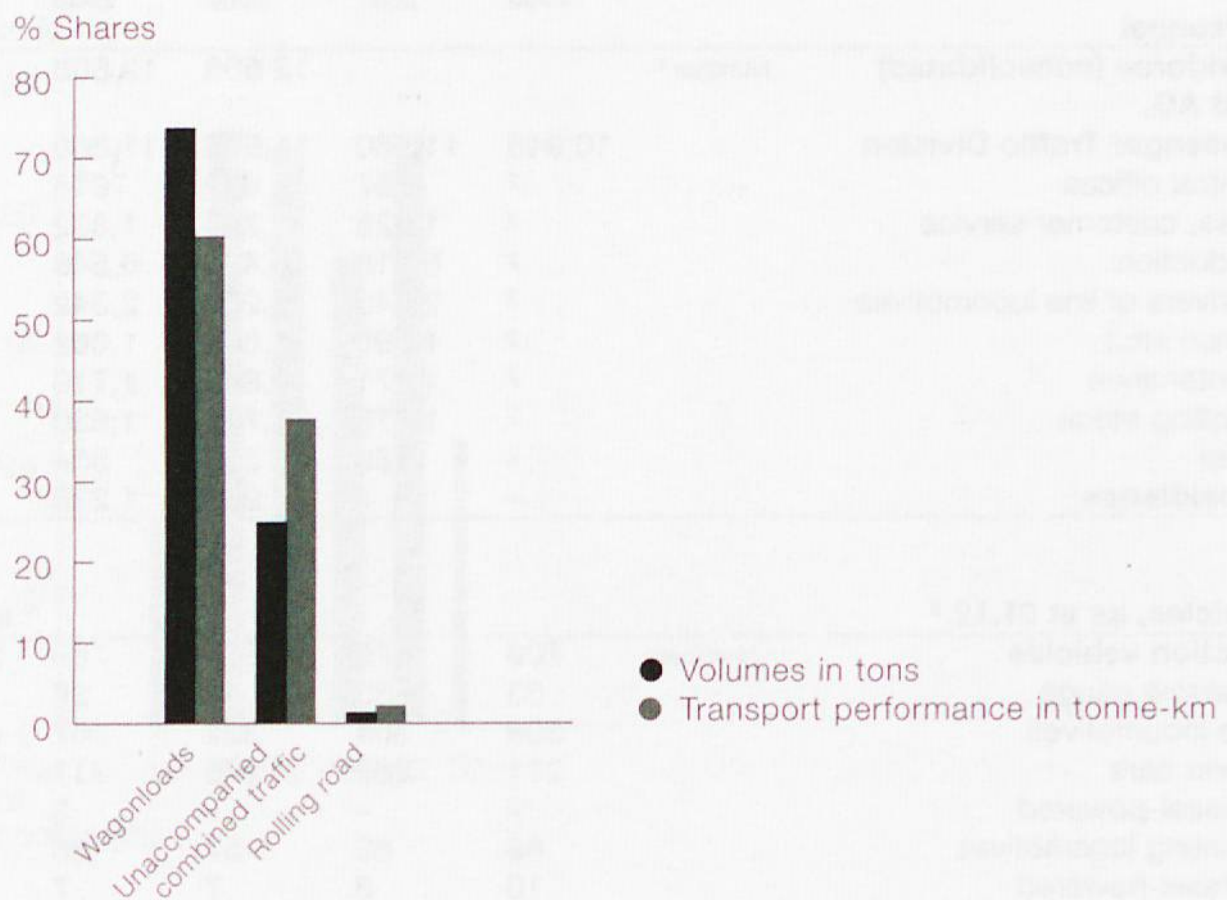
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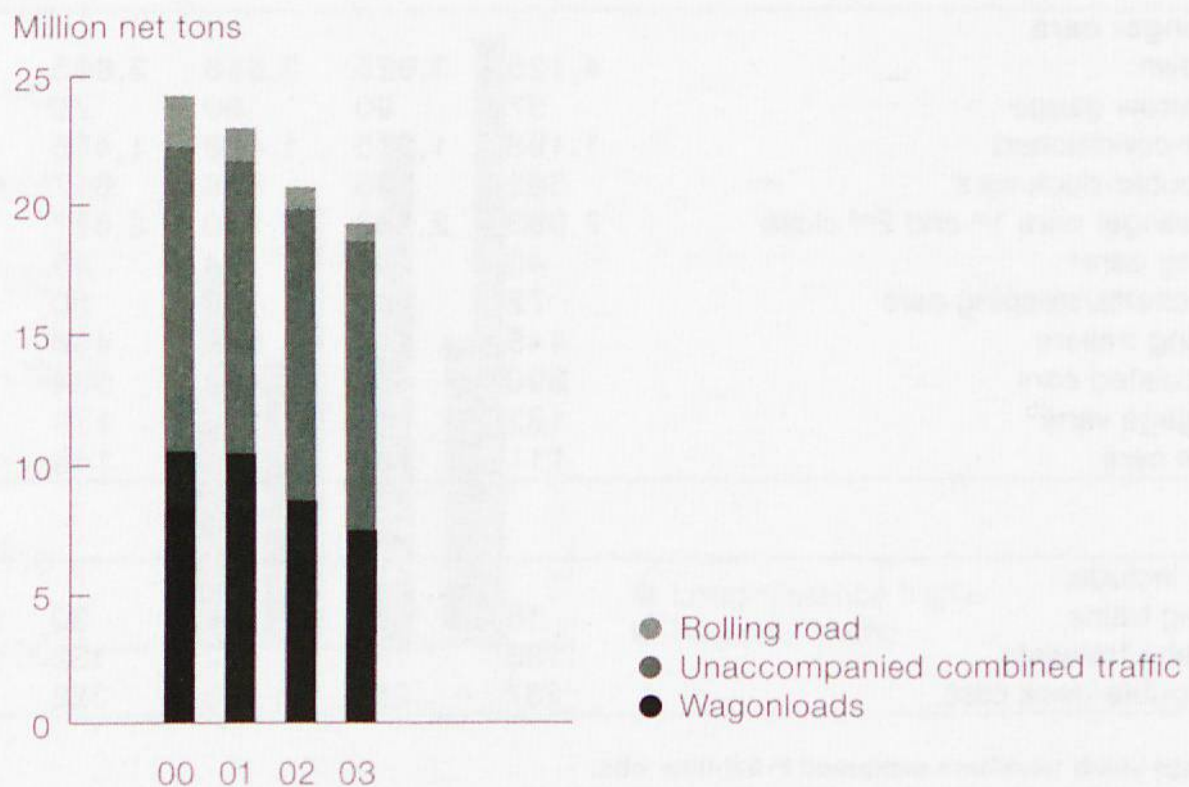
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Structure of freight traffic



Transalpine traffic of SBB Cargo



Financial matters¹

		2000	2001	2002	2003	03-02 ± %
Operating income	CHF mn	1,344.8	1,298.7	1,293.6	1,283.6	-0.8
- Traffic revenues		1,182.5	1,151.5	1,075.8	1,061.6	-1.3
Operating expenses		-1,367.9	-1,375.0	-1,365.8	-1,306.2	4.4
Operating result		-23.1	-76.3	-72.2	-22.6	68.7
EBIT		-24.5	-65.0	-73.8	-19.2	74.0
Annual result		-57.7	-68.0	-96.1	-33.1	65.6
Gross investments		...	95.2	225.7	198.3	-12.1

Productivity, mean values

Revenue per tonne-km	cts	11.0	10.9	11.1	10.7	-3.3
Mean shipment distance per net ton	km	178.3	178.5	177.2	181.4	2.4

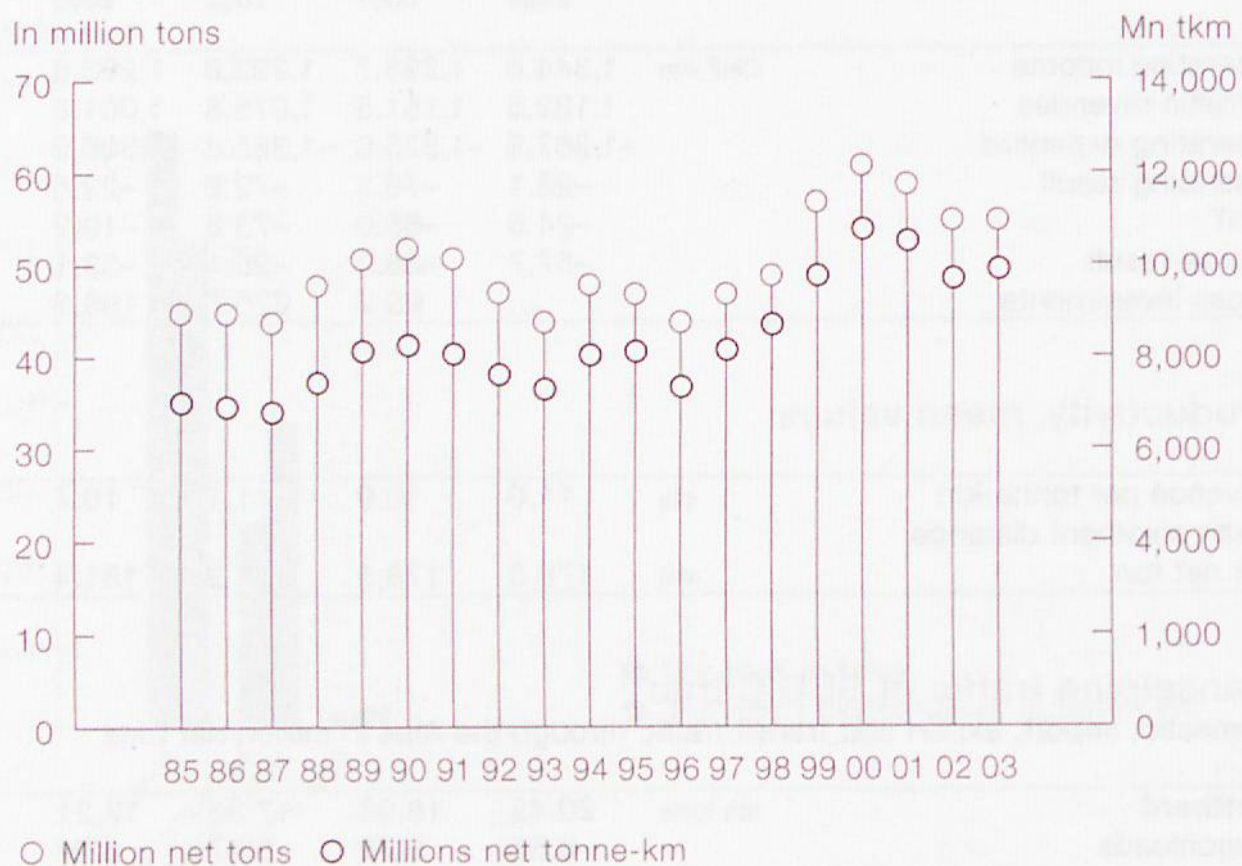
Transalpine traffic of SBB Cargo

Domestic, import, export and transit traffic through the Alps in million net tons

Gotthard	mn tons	20.42	18.98	17.38	17.21	-1.0
Wagonloads		6.87	6.78	5.97	5.62	-5.8
Unaccompanied combined traffic		11.56	10.90	10.55	10.88	3.2
Rolling road		1.99	1.30	0.87	0.70	-19.3
Simplon		3.80	3.98	3.29	2.04	-37.9
Wagonloads		3.63	3.64	2.64	1.86	-29.8
Unaccompanied combined traffic		0.17	0.34	0.64	0.18	-71.3
Total		24.22	22.96	20.67	19.25	-6.9
Wagonloads		10.50	10.42	8.61	7.48	-13.2
Unaccompanied combined traffic		11.73	11.25	11.19	11.07	-1.1
Rolling road		1.99	1.30	0.87	0.70	-19.3

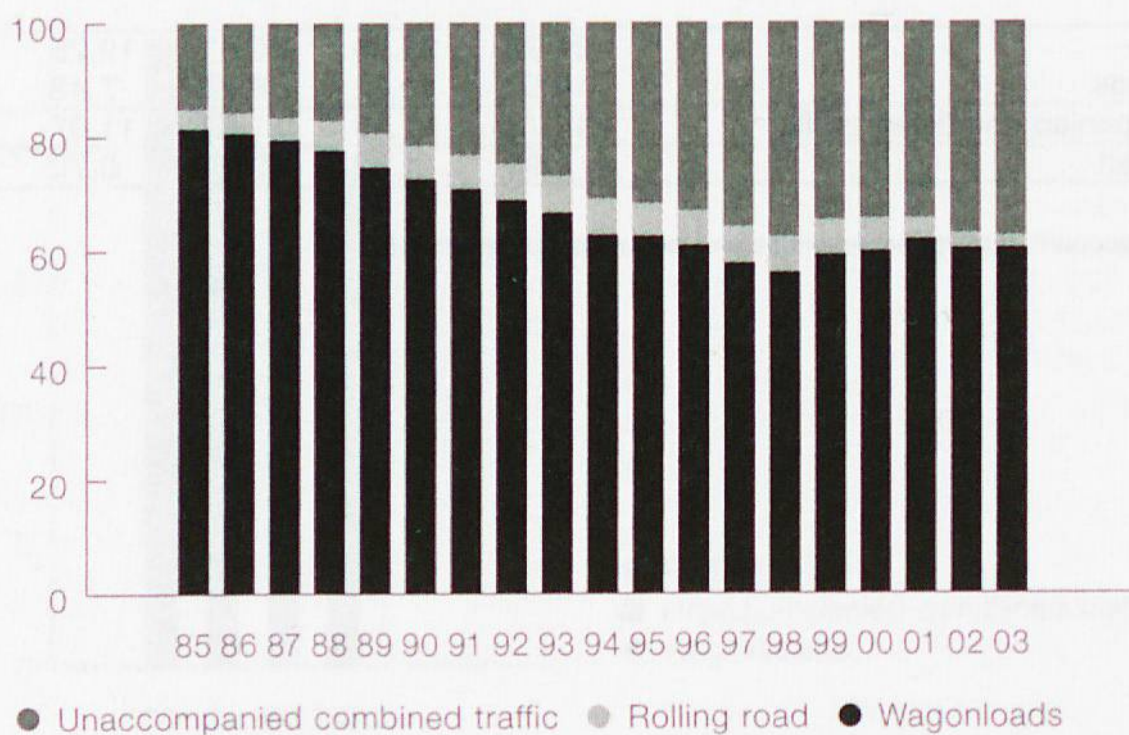
¹ Segment account. Intra-group revenues and expenses not eliminated.

Freight traffic volume and performances



Development of freight transport performances

% shares per type of transport



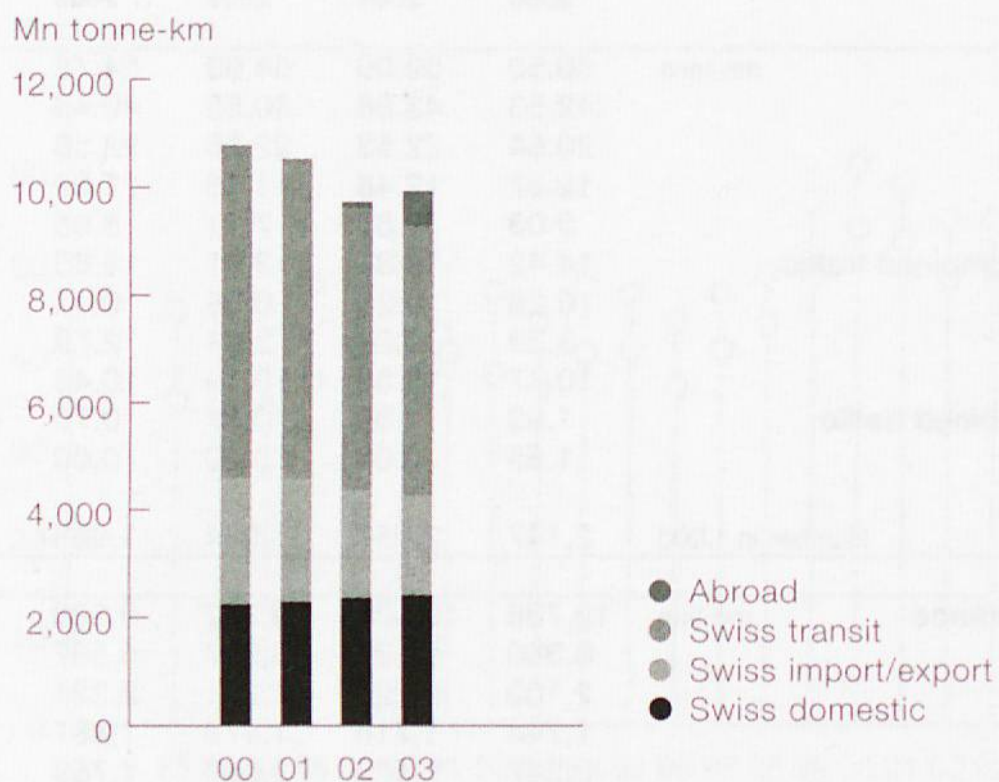
Transport volume and performances

		2000	2001	2002	2003	03-02 ± %
Transport volume	mn tons	60.50	59.00	54.93	54.78	-0.3
Wagonloads		42.53	43.88	40.55	40.43	-0.3
- Domestic		20.64	22.53	22.26	22.58	1.5
- Import/Export		12.87	12.48	11.18	11.89	6.4
- Transit		9.03	8.87	7.11	5.95	-16.4
Unaccompanied combined traffic		14.42	13.82	13.51	13.65	1.1
- Domestic		0.26	0.25	0.39	0.43	10.3
- Import/Export		3.39	3.23	2.94	2.79	-4.9
- Transit		10.77	10.33	10.19	10.43	2.4
Accompanied combined traffic		1.99	1.30	0.87	0.70	-19.3
Remainder/other		1.55	0.00	0.00	0.00	-
Loaded wagons	Number in 1,000	2,147	2,057	1,934	1,968	1.7
Transport performance	mn tkm	10,786	10,534	9,732	9,936	2.1
Wagonloads		6,380	6,525	5,827	5,567	-4.5
- Domestic		2,109	2,225	2,261	2,321	2.6
- Import/Export		1,744	1,716	1,479	1,487	0.5
- Transit		2,527	2,583	2,087	1,759	-15.7
Unaccompanied combined traffic		3,665	3,621	3,534	3,509	-0.7
- Domestic		39	42	66	76	13.9
- Import/Export		554	539	474	339	-28.5
- Transit		3,072	3,041	2,994	3,094	3.4
Accompanied combined traffic		612	388	257	210	-18.4
Remainder/other		128	0	0	0	-
Transport performance abroad		...	...	113	651	474.5

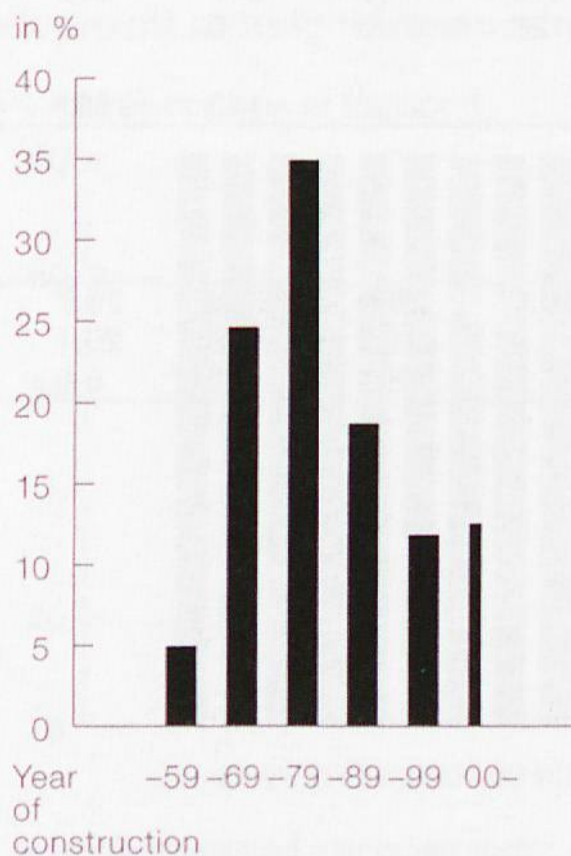
Operating performances

Mileages of the trains	mn km	28.0	28.0	26.8	26.7	-0.4
- Wagonload traffic		...	21.3	20.6	20.1	-2.2
- Combined traffic		...	6.7	6.2	6.6	5.8

Transport performances per type of traffic



Age structure of the fleet of freight wagons



Workforce, fleet of vehicles

	2000	2001	2002	2003	03-02 ± %
Personnel					
Workforce (consolidated)	Number ¹		5,130	4,898	-4.5
SBB Cargo AG²	4,370	5,091	5,107	4,851	-5.0
Central offices	3	164	204	149	-27.0
Sales	3	496	502	446	-11.2
Production	3	3,352	3,276	3,161	-3.5
– Drivers of line locomotives	3	960	953	916	-3.9
Maintenance (rolling stock)	3	1,031	957	979	2.3
Other	3	48	168	116	-31.0
Subsidiaries	–	–	23	47	104.3

					Rating kW/unit
Vehicles, as at 31.12.					
Traction vehicles	828	827	801	776	...
Line locomotives	450	458	458	463	5,317
– able to run abroad	0	0	13	57	5,218
Shunting locomotives	137	136	132	128	520
– Diesel-powered	70	70	70	74	558
Shunting tractors	241	233	211	185	211
– Diesel-powered	105	103	93	86	200

					Capacity t/wagon
Freight wagons					
SBB-own	13,017	13,121	12,793	12,171	40.73
– 4-axle wagons	4,720	4,570	4,589	4,709	64.63
– Open wagons	2,898	2,854	2,799	2,745	50.03
– Covered wagons	4,433	4,862	4,659	4,204	26.53
– Flat wagons with 2 axles	1,324	1,315	1,247	1,114	27.94
– Flat wagons with 4 axles	2,524	2,357	2,302	2,328	67.99
– Sliding/pivoting-roof wagons	1,336	1,334	1,390	1,399	35.54
– Special wagons	502	399	396	381	35.28
Private wagons in SBB fleet	6,851	7,214	7,429	7,139	61.83

1 Workforce in a yearly average, expressed in full-time jobs.

2 SBB Cargo AG, including business field "Service Rollmaterial".

3 Different organisation structure. Not to be compared with the following years.