

Zeitschrift: Annual report / Swiss federal railways
Herausgeber: Swiss federal railways
Band: - (2003)

Rubrik: Real estate

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Real Estate

	2000	2001	2002	2003	03-02 ± %
Financial matters¹	CHF mn				
Operating revenues	–	–	–	491.9	2
– Rental revenues third parties ³	230.8	251.6	270.4	283.3	4.8
– Park & Rail ⁴	–0.1	12.3	15.0	15.9	6.0
Operating expenses	–	–	–	364.0	2
Operating result	–	–	–	127.9	2
EBIT	–	–	–	152.1	2
Annual result	–	–	–	–4.6	2
Investments	85.1	158.7	177.0	175.0	–1.1
Book value of fixed assets	2,704.9	2,793.7	2,877.1	3,020.5	5.0
Proceeds from sale of assets	35.8	43	64.3	39.8	49.5
Workforce	Number ⁵				
Workforce (consolidated)	–	–	–	795	2
Real Estate unit	–	–	–	790	2
Subsidiaries	–	–	–	5	2
avec. shops	3	9	14	20	42.9
Aperto shops	25	26	25	26	4.0
Station kiosks	324	313	316	317	0.3
Poster boards and posts	...	...	...	9,311	2

Railway stations, gates into the city and out to the wide world

Arriving and departing passengers on average per day in the year 2000

Zürich HB ⁶	311,066	Zug	54,693
Bern ⁷	135,526	Baden	53,038
Zürich Stadelhofen ⁸	134,835	Luzern	50,659
Zürich Oerlikon	110,059	Thun	45,258
Winterthur	100,689	Uster	42,244
Olten	86,416	Genève	41,924
Lausanne	76,754	Biel/Bienne	38,518
Zürich Flughafen	68,622	St. Gallen	37,405
Basel SBB	67,311	Fribourg	33,950
Aarau	66,688	Neuchâtel	28,929

1 Segment account. Intra-group revenues and expenses not eliminated.

2 Self-standing business unit since 1 January 2003. Was formerly part of Infrastructure.

3 Without rental revenues from companies within the SBB Group.

4 Park & Rail included in Passenger Traffic until 2000.

5 Workforce on a yearly average, expressed in full-time jobs.

6 Without Sihltal Railway SZU.

7 Without Regionalverkehr Bern–Solothurn RBS.

8 Without Forchbahn FB.