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Graubünden vom 1. Mai 1999 bis 31. August 2000

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Rechnung Lehrerinnen und Lehrer Graubünden vom 1. Mai 1999 bis 31. August 2000

# Erfolgsrechnung und Bilanz

## Erfolgsrechnung

### Ertrag

#### Beiträge

|                    |            |                   |
|--------------------|------------|-------------------|
| Mitgliederbeiträge | 238'462.00 | <b>238'462.00</b> |
|--------------------|------------|-------------------|

#### Schulblatt

|                           |           |                   |
|---------------------------|-----------|-------------------|
| Abonnemente               | 89'299.00 |                   |
| Inserate                  | 23'755.55 |                   |
| Kantonsbeitrag Schulblatt | 22'000.00 | <b>135'054.55</b> |

#### Übriges

|                                  |         |                |
|----------------------------------|---------|----------------|
| Zinsen                           | 702.00  |                |
| Auflösungen Delkredere           | 5500.00 |                |
| Übrige Erträge (inkl. pro SCHUB) | 3269.65 | <b>9471.65</b> |

### Aufwand

#### Gehälter und Spesen

|                              |           |                  |
|------------------------------|-----------|------------------|
| Löhne Vorstand               | 38'275.00 |                  |
| Sitzungsgelder u. Spesen     | 20'353.25 |                  |
| Strukturkommission           | 1'689.30  |                  |
| Sozialleistungen Arbeitgeber | 9'268.25  | <b>69'585.80</b> |

#### Verwaltungsaufwand

|                              |           |                  |
|------------------------------|-----------|------------------|
| Büro und Verwaltungsspesen   | 18'168.25 |                  |
| Abonnemente                  | 91.00     |                  |
| Rechtsberatung               | 0.00      |                  |
| Sekretariat Löhne & Soziall. | 45'396.15 |                  |
| Steuern                      | 1'157.00  | <b>64'812.40</b> |

#### Konferenzen

|                                     |          |                  |
|-------------------------------------|----------|------------------|
| Kantonalkonferenz                   | 3'119.40 |                  |
| Bezirkskonferenz / Präsidentenkonf. | 8'392.40 |                  |
| Delegiertenversammlung              | 4'554.20 |                  |
| Drucksachen, Defizitgarantie        | 1'404.50 | <b>17'470.50</b> |

#### Beiträge

|       |            |                   |
|-------|------------|-------------------|
| LCH   | 109'136.00 |                   |
| ROSLO | 0.00       | <b>109'136.00</b> |

#### Schulblatt

|             |           |                   |
|-------------|-----------|-------------------|
| Druckkosten | 77'876.85 |                   |
| Portokosten | 8'899.15  |                   |
| Löhne       | 32'413.10 |                   |
| Honorare    | 6'284.70  |                   |
| Spesen      | 4'227.65  | <b>129'701.45</b> |

#### SCHUB

|                |          |                  |
|----------------|----------|------------------|
| Sitzungsgelder | 1'355.00 |                  |
| Löhne          | 8'077.95 |                  |
| Honorare       | 360.00   |                  |
| Drucksachen    | 7'114.00 |                  |
| Spesen         | 5'359.20 |                  |
| Zuwendungen    | 1'200.00 | <b>23'466.15</b> |

#### Übriges

|                         |          |                 |
|-------------------------|----------|-----------------|
| Übriger Betriebsaufwand | 3'798.00 | <b>3'798.00</b> |
|-------------------------|----------|-----------------|

#### Verlust

|  |                   |                   |
|--|-------------------|-------------------|
|  | <b>34'982.10</b>  |                   |
|  | <b>417'970.30</b> | <b>417'970.30</b> |

## Bilanz

### Aktiven

#### Geldmittel

|                    |           |                   |
|--------------------|-----------|-------------------|
| Kassa              | 649.29    |                   |
| Postscheck         | 93'166.36 |                   |
| Depositenkonto GKB | 20'687.85 |                   |
| Sparheft GKB       | 5'218.90  | <b>119'722.40</b> |

#### Guthaben

|                    |          |                 |
|--------------------|----------|-----------------|
| Debitoren          | 9'779.90 |                 |
| Verrechnungssteuer | 33.10    | <b>9'813.00</b> |

#### Mobilien

|         |  |      |
|---------|--|------|
| Drucker |  | 1.00 |
|---------|--|------|

#### Passiven

|                         |  |                   |
|-------------------------|--|-------------------|
| Kreditoren              |  | 14'614.45         |
| Transitorische Passiven |  | 1'400.00          |
| Eigenkapital            |  | 148'504.05        |
|                         |  | <b>164'518.50</b> |

|         |                   |                   |
|---------|-------------------|-------------------|
| Verlust | <b>34'982.10</b>  |                   |
|         | <b>164'518.50</b> | <b>164'518.50</b> |

Lenzerheide, 9. September 2000

Der Sekretär LGR: Urs Bonifazi

Unterstützungskasse der Bündner Lehrerinnen- und Lehrerverein vom 1. Mai 1999 bis 31. August 2000

# Erfolgsrechnung und Bilanz

## Erfolgsrechnung

|                                   |                 |                 |
|-----------------------------------|-----------------|-----------------|
| Unterstützung                     | 0.00            |                 |
| Honorar                           | 200.00          |                 |
| Spesen, Porti, Telefon            | 185.00          |                 |
| Bankspesen                        | 259.20          |                 |
| Verrechnungssteuer                | 1'201.30        |                 |
| Zinsen auf Wertschriften          |                 | 1'953.75        |
| Sparheftzinsen                    |                 | 1'478.70        |
| Postscheck                        | 25.00           | 0.85            |
| Rückerstattung Verrechnungssteuer |                 | 2'263.75        |
| Beitrag Schub                     | 2'780.75        |                 |
| Gewinn                            | 1'045.80        |                 |
|                                   | <b>5'697.05</b> | <b>5'697.05</b> |

## Bilanz

|                              |                   |                   |
|------------------------------|-------------------|-------------------|
| Sparheft GKB                 | 119'336.80        |                   |
| Postscheck                   | 319.27            |                   |
| Wertschriften:               |                   |                   |
| Vergabung G. Joos            | 4'000.00          |                   |
| Legat Zinsli M.              | 2'000.00          |                   |
| Vergabung Brunner H.         | 6'000.00          |                   |
| Legat G.G. Cloetta           | 1'000.00          |                   |
| Obligation GKB               | 21'000.00         |                   |
| Vermögen Unterstützungskasse |                   | 152'610.27        |
| Gewinn                       |                   | 1'045.80          |
|                              | <b>153'656.07</b> | <b>153'656.07</b> |

Lostallo, 31. August 2000

Der Kassier USK: Lino Succetti

Budget Lehrerinnen und Lehrer Graubünden vom 1. September 2000 bis 31. August 2001

# Budget

## Budget

### Ertrag

#### Beiträge

|                    |            |                   |
|--------------------|------------|-------------------|
| Mitgliederbeiträge | 255'000.00 | <u>255'000.00</u> |
|--------------------|------------|-------------------|

#### Schulblatt

|                           |           |                   |
|---------------------------|-----------|-------------------|
| Abonnemente               | 91'000.00 |                   |
| Inserate                  | 10'000.00 |                   |
| Einzelnummern             | 1'000.00  |                   |
| Kantonsbeitrag Schulblatt | 22'000.00 | <u>124'000.00</u> |

#### Übriges

|                |          |                 |
|----------------|----------|-----------------|
| Zinsen         | 1'000.00 |                 |
| Übrige Erträge | 0.00     | <u>1'000.00</u> |

### Aufwand

#### Gehälter und Spesen

|                              |  |          |                  |
|------------------------------|--|----------|------------------|
| Löhne Geschäftsleitung       |  | 36'000   |                  |
| Spesen                       |  | 5'000    |                  |
| Kommissionen                 |  | 3'000    |                  |
| Sozialleistungen Arbeitgeber |  | 5'000.00 | <u>49'000.00</u> |

#### Sekretariat

|                              |  |           |                  |
|------------------------------|--|-----------|------------------|
| Löhne                        |  | 38'000.00 |                  |
| Sozialleistungen Arbeitgeber |  | 7'800.00  |                  |
| Büromiete                    |  | 1'800.00  |                  |
| Infrastrukturkosten          |  | 2'500.00  | <u>50'100.00</u> |

#### Verwaltungsaufwand

|                             |  |           |                  |
|-----------------------------|--|-----------|------------------|
| Büro- und Verwaltungsspesen |  | 16'000.00 |                  |
| Abonnemente                 |  | 200.00    |                  |
| Steuern 800.00              |  | 800.00    | <u>17'000.00</u> |

#### Konferenzen

|                              |  |            |                  |
|------------------------------|--|------------|------------------|
| Bezirkskonferenzen           |  | 15'500.000 |                  |
| Delegiertenversammlung       |  | 3'500.00   |                  |
| Drucksachen, Defizitgarantie |  | 1'500.00   | <u>20'500.00</u> |

#### Beiträge

|                  |  |            |                   |
|------------------|--|------------|-------------------|
| LCH              |  | 105'000.00 |                   |
| ROSLO            |  | 200.00     |                   |
| Diverse Beiträge |  | 400.00     | <u>105'600.00</u> |

#### Schulblatt

|                              |  |           |                   |
|------------------------------|--|-----------|-------------------|
| Druckkosten                  |  | 65'000.00 |                   |
| Portokosten                  |  | 8'000.00  |                   |
| Löhne                        |  | 25'000    |                   |
| Honorare                     |  | 8'000     |                   |
| Sozialleistungen Arbeitgeber |  | 5'500.00  |                   |
| Spesen                       |  | 4'000.00  | <u>115'500.00</u> |

#### Beratungen

|                 |  |          |                  |
|-----------------|--|----------|------------------|
| Rechtsberatung  |  | 5'000.00 |                  |
| Beratungsdienst |  | 8000.00  |                  |
| Spesen          |  | 500.00   | <u>13'500.00</u> |

#### Übriges

|                         |  |           |                 |
|-------------------------|--|-----------|-----------------|
| Abschreibungen          |  | 1'5000.00 |                 |
| Übriger Betriebsaufwand |  | 500.00    |                 |
| Debitorenverluste       |  | 1'000.00  | <u>3'000.00</u> |

#### Gewinn

|  |                   |                   |
|--|-------------------|-------------------|
|  | <u>380'000.00</u> | <u>380'000.00</u> |
|--|-------------------|-------------------|

Lenzerheide, 9. September 2000

Der Sekretär LGR: Urs Bonifazi

SECRET  
NO FORN DISSEM

CONFIDENTIAL

CONFIDENTIAL

1. The purpose of this document is to provide information regarding the activities of the [redacted] in the [redacted] region. This information is classified as [redacted] and is intended for the use of [redacted] personnel only.

2. The [redacted] has been identified as a [redacted] organization. It is believed to be involved in [redacted] activities. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].

3. It is noted that the [redacted] has been active in [redacted] areas. This activity is considered to be [redacted] and is of concern to [redacted] personnel. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].

4. The [redacted] has been identified as a [redacted] organization. It is believed to be involved in [redacted] activities. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].

5. The [redacted] has been identified as a [redacted] organization. It is believed to be involved in [redacted] activities. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].

6. The [redacted] has been identified as a [redacted] organization. It is believed to be involved in [redacted] activities. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].

7. The [redacted] has been identified as a [redacted] organization. It is believed to be involved in [redacted] activities. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].

8. The [redacted] has been identified as a [redacted] organization. It is believed to be involved in [redacted] activities. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].

9. The [redacted] has been identified as a [redacted] organization. It is believed to be involved in [redacted] activities. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].

10. The [redacted] has been identified as a [redacted] organization. It is believed to be involved in [redacted] activities. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].

11. The [redacted] has been identified as a [redacted] organization. It is believed to be involved in [redacted] activities. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].

12. The [redacted] has been identified as a [redacted] organization. It is believed to be involved in [redacted] activities. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].